

Our Lady of Lourdes is a pilgrim church coming to know the Kingdom of God by being Christ to the world

Our Lady of Lourdes

Catholic Church

Dear Parishioners of Our Lady of Lourdes,

The autumn season always brings to mind the word “**abundance.**” Our gardens are heavy with ripening fruits and vegetables, annual flowers are preparing to scatter their seeds, and perennials are quietly soaking up energy for the season to come.

As I reflect on this time of year, I am reminded that Our Lady of Lourdes truly gives meaning to the word abundance. At OLOL, abundance is found in a community that is always overflowing in generosity, sharing its prosperity to assist others, and giving in ways that are seemingly boundless.

Since I arrived here two years ago, I have often noted that all one needs to do at OLOL is “ask.” Whenever a need arises, you step forward immediately with incredible support—both in kind and financial. Over these past two years, our blessing of abundance has grown even further: we have welcomed **164 new adults** as registered members of our parish, along with many children! This growth has brought an influx of energy, with more people getting involved in our ministries, and those ministries responding with even greater spiritual and educational opportunities.

We are living out the truth of **2 Corinthians 9:8**: *“And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.”*

At Our Lady of Lourdes, this abundance comes in many wonderful shapes and sizes to name just a few:

- **Fellowship & Faith:** It is alive in the laughter shared over games of Sheephead and Euchre, and the deep connections formed in our Wednesday Faith Group, Men’s and Women’s Spirituality groups, and Exploring Our Faith and Grief Group.
- **Food & Generosity:** Our community truly knows how to cook and care! We see it in our outreach—from the steady supply of eggs and cut veggies for the St. Ben’s Meal program, to our Food Pantry, the upcoming Thanksgiving Food Box collection for the House of Peace, and the All Saints Meal program collection in February. (and have you been to a Potluck event here!?)
- **Kindness & Care:** Your generosity touches lives through donations of school supplies, hats, mittens, socks, Christmas gifts, canned goods, and granola bars. It is also found in the hands of those who tend our parish garden plots, growing a bounty of fresh vegetables specifically for the Food Pantry.
- **Time & Talent:** Our liturgy and daily operations thrive because you give so freely of yourselves. Thank you to our musicians and choir members lifting their voices in song; our ushers, servers, lectors, sacristans, emcees, catechists, and those partnering with our OCIA candidates; those who diligently count the money; and the wonderful leaders who guide our varied groups. I am deeply grateful to Anita Kowalski, who has personally called every single one of our 164 new members to welcome them to OLOL.

Your boundless spirit, your hard work, and your open hearts make Our Lady of Lourdes a true beacon of God's abundant love!

Thank you!
Patricia Fabian

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Our Lady of Lourdes
Annual Operating Year End Summary
Fiscal Year: July 1, 2025 - June 30, 2026

INCOME	<u>Prior Year</u>	<u>Fiscal Year</u>	<u>Budgeted</u>
	<u>2024-2025</u>	<u>End</u>	<u>2026-2027</u>
	<u>2025-2026</u>		
Contributions	\$840,604.81	\$909,372.82	\$918,000.00
Liturgy & Music	\$2,406.00	\$3,218.15	\$3,125.00
Christian Formation			
GIFT	\$9,513.08	\$11,363.94	\$11,000.00
C.F. Adult Ministry	\$1,491.31	\$4,020.15	\$10,400.00
C.F. Youth/Young Adult Ministry	\$180.00	\$0.00	\$0.00
C.F. Child Ministry	\$0.00	\$0.00	\$0.00
Social Ministries			
Human Concerns, Social Justice, Health & Wellness/Welcoming	\$1,592.00	\$324.00	\$700.00
Administration & Communication	\$19,165.14	\$9,990.55	\$3,000.00
Misc. Income & Funds Totals	\$75,794.73	\$112,028.81	\$33,500.00
Building & Grounds, Maintenance	\$280.50	\$22.50	\$0.00
	\$951,027.57	\$1,050,340.92	\$979,725.00
Oktoberfest (net)	\$19,332.76	\$18,665.23	\$21,550.00
TOTAL INCOME	\$970,360.33	\$1,069,006.15	\$1,001,275.00
EXPENSES			
Liturgy & Music	\$161,737.50	\$219,349.24	\$198,036.45
Christian Formation			
GIFT	\$9,157.19	\$8,623.82	\$9,200.00
Formation Staff	\$130,235.10	\$118,848.66	\$124,406.60
C.F. Adult Ministry	\$2,376.85	\$4,893.92	\$10,850.00
C.F. Youth/Young Adult Ministry	\$481.11	\$1,695.88	\$3,715.00
C.F. Child Ministry	\$706.43	\$279.37	\$815.00
Social Ministries			
Human Concerns, Social Justice, Health & Wellness, Welcoming	\$15,121.35	\$12,888.75	\$13,255.00
Administration & Communication	\$376,612.59	\$400,795.15	\$397,271.28
Building & Grds, Maintenance	\$234,157.07	\$250,420.41	\$243,520.71
TOTAL EXPENSES	\$930,585.19	\$1,017,795.20	\$1,001,070.04
NET	\$39,775.14	\$51,210.95	\$204.96

FAITHFUL- with little, with much, with ALL give praise and thanks for the community of Our Lady of Lourdes who help bring Christ to the world through their generosity.

Balance

Balance

Assets-Cash On Hand	6/30/2025	6/30/2026
Cash		
Operations Checking	\$ 237,087.09	\$ 319,306.25
Love One Another Campaign	\$ 28,499.64	\$ 37,212.70
Investments		
Savings Account	\$ 465,108.77	\$ 338,260.95
Certificate of Deposit	\$ 400,000.00	\$ 620,419.20

Liabilities	Balance 7/1/2025	Balance 6/30/2026
Deferred Revenue		
Oktoberfest Income for next year	0.00	\$ 1,140.00
GIFT Registration Fees for next year	0.00	0.00

Restricted Fund Activity	Balance 7/1/2025	Annual Income	Annual Expenses	Balance 6/30/2026
Liturgy Fund	\$ 560.23	-	-	\$ 560.23
Music Ministry Fund	\$ 3,860.98	\$ 8,395.99	\$ 3,504.14	\$ 8,752.83
GIFT Tuition Assistance Fund	\$ 6,223.45		\$ 176.92	\$ 6,046.53
Retreat Fee Assistance Fund	\$ 3,124.00			\$ 3,124.00
Social Justice	\$ 3,384.64	\$ 100.00	\$ 800.00	\$ 2,684.64
Youth Mission Fund	\$ 10,495.87		-	\$ 10,495.87
Outreach to Haiti—Twinning	\$ 7,296.77	\$ 16,132.78	\$ 14,272.14	\$ 9,157.41
LOL Food Pantry Fund	\$ 69,135.14	\$ 31,578.29	\$ 21,676.84	\$ 79,036.59
St. Ben's Meal Program	\$ 187,600.24	\$ 51,123.65	\$ 40,883.34	\$ 197,840.55
Improvement Fund	\$ 346,205.22	\$ 173,858.05	\$ 82,076.96	\$ 437,986.31
Parish Designated Fund Activity				
Reserve Fund	\$ 286,040.90	-	-	\$ 286,040.90

Notable Project Expenses

Project	Cost	Funding Source
Purchase/Set up of 3 laptops	\$ 5,700.00	Bequest Funds
New Carpeting rooms #3, #9 & #6	\$ 14,900.00	Improvement Fund
Music & Sound Systems Upgrade	16,500.00	Bequest Funds
Re-paint steel beams/Safety railing -cooling tower & news doors	\$ 21,073.00	Improvement Fund
New Ice Machine	\$ 1,467.00	Improvement Fund
Room #7 Airconditioning	\$ 11,000.00	Improvement Fund

<u>Population</u>	<u>2026</u>	<u>2025</u>	<u>2026 Age of Population</u>	<u>Sacramental Life</u>
Registered Households	1,129	1,072	Age 0-5	Baptisms 7
Single, No Children	541	549	Age 6-17	Communions 10
Married, No Children	395	353	Age 18-44	Confirmations 4
Single with Children	89	53	Age 45-64	Weddings 0
Married with children	186	117	Age 65/Older	Funerals 28
Contributing Households	(55%) 592	(53%) 568	Unknown	

Our Lady of Lourdes Stewardship Contribution
*****November 2026*****

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

All Saints (Nov. 1) \$ _____

LOLO Food Pantry \$ _____

Other \$ _____

Check # _____ TOTAL \$ _____

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Contributions to Operating Fund ONLY

***does not include contributions to any other funds**

Operating Fund Pledge Contributions to Pledge

..... \$ 0.00 \$ 0.00

Last Contribution to Pledge on [Date] \$ 0.00

«STATEMENT NAME»
«SPECIAL ADDRESS»
«DELIVERY ADDRESS»
«CITY», «STATE» «ZIP CODE»

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Immaculate Conception (Dec. 8)... \$ _____

Christmas \$ _____

Christmas Flowers* (due Dec. 18). \$ _____

Check # _____ TOTAL \$ _____

*In Memory of: _____

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