

Our Lady of Lourdes is a pilgrim church coming to know the Kingdom of God by being Christ to the world

Our Lady of Lourdes

Catholic Church

September 2017

Dear parish family,

September brings new beginnings! Our Lady of Lourdes is no exception. This fall, we are enjoying the pastoral leadership of our new parish director, Nancie Chmielewski, the new vision of our youth minister, Taylor Baar, and a new season of GIFT beginning September 17 and 18.

True to form, OLOL remains responsive to the needs of the wider community. We are invited to respond through Catholic Charities USA to the tragedy of Hurricane Harvey. Closer to home, we hosted The Rice Brothers in concert, and raised over \$1,700 for the St. Vincent de Paul Society to support them in their assistance of the poor of Milwaukee. This will enable them to continue their work with the food pantry, blood drive, rent assistance, Bundle Sunday, and other outreach efforts.

Music Ministry is full of new beginnings as well.

- Music Ministry Meet and Munch: On September 16 and 17, we hosted this gathering for those who wished to share their gifts in Music Ministry. We welcomed new cantors; instrumentalists; members of the adult, resurrection, and youth choirs; soundboard operators; and behind the scenes support. If you wish to get involved, there is still time to contact me for more information. We especially need a drummer who can play rock and gospel styles.
- Adult Choir starts a new night and time: Thursdays from 6:30 pm - 8:30 pm. A couple of seats available for the upcoming season.
- Resurrection Choir has a new rehearsal space in Room 9.
- Youth Choir (grades 5-12) starts up in October. The first rehearsal is October 15. The first liturgy is October 22 at 10:30 am.

I attended two conferences this summer, so yes, you guessed it, we will be singing some new repertoire this fall!

Thank you for making your new beginnings with us. For more information about Music Ministry, contact me at kasunp@ololmke.org, or phone the Parish Office. I hope to hear from you about your interest in Music Ministry, and I look forward to praying with you on the weekend!

Yours in Christ,

Peg Kasun

3722 South 58th Street Milwaukee, WI 53220-2053

www.ololmke.org PHONE (414) 545-4316 FAX (414) 541-2251 olol@archmil.org

**Our Lady of Lourdes Stewardship Contribution
October 2017**

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

St. Vincent de Paul (O.L.O.L.) \$ _____

Check # _____ TOTAL \$ _____

**Our Lady of Lourdes Stewardship Contribution
October 2017**

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

St. Vincent de Paul (O.L.O.L.) \$ _____

Check # _____ TOTAL \$ _____

**Our Lady of Lourdes Stewardship Contribution
October 2017**

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

St. Vincent de Paul (O.L.O.L.) \$ _____

Check # _____ TOTAL \$ _____

**Our Lady of Lourdes Stewardship Contribution
October 2017**

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

St. Vincent de Paul (O.L.O.L.) \$ _____

Check # _____ TOTAL \$ _____

Env. No. «Envelope Number»

As of M/DD/YY Pledge Contributions

Weekly/Monthly Offering \$ 0.00 \$ 0.00

ALL PARISH FUNDS \$ 0.00

**Our Lady of Lourdes Stewardship Contribution
October 2017**

Env. No. _____ Date: _____

Name _____

Regular Offering-Operating Fund .. \$ _____

Improvement Fund \$ _____

St. Vincent de Paul (O.L.O.L.) \$ _____

Check # _____ TOTAL \$ _____

«STATEMENT NAME»
«SPECIAL ADDRESS»
«DELIVERY ADDRESS»
«CITY», «STATE» «ZIP CODE»

Annual Operating Budget Summary

July 1, 2016 - June 30, 2017

		<u>2015-2016</u>	<u>2016-2017</u>
		Income	Income
Regular Contributions	<i>Weekly/Monthly Envelopes</i>	\$ 681,818	\$ 713,374
	<i>Weekly Offertory</i>	\$ 50,121	\$ 52,719
Misc. Income	<i>Bequests/Wills</i>	\$ 6,404	\$ 32,331
	<i>Donations, Unrestricted</i>	\$ 200	\$ 3,712
	<i>Investment Income</i>	\$ 722	\$ 605
	<i>Other Income</i>	\$ 1,056	\$ 0
		<hr style="border: 1px solid black;"/>	<hr style="border: 1px solid black;"/>
		\$ 740,322	\$ 802,741
Festival	<i>(Net income)</i>	\$ 32,311	\$ 17,368
Oktoberfest	<i>(Net income)</i>	\$ 7,964	\$ 9,083
Calendar Raffle	<i>(Net income)</i>	\$ 8,524	\$ 7,159
		<hr style="border: 1px solid black;"/>	<hr style="border: 1px solid black;"/>
Total Income	(excluding fees)	<u>\$ 789,121</u>	<u>\$ 836,351</u>
		Net Expenses	Net Expenses
Liturgy		\$ (71,910)	\$ (71,622)
Music		\$ (62,079)	\$ (61,974)
Formation Staff		\$ (151,792)	\$ (154,740)
G.I.F.T.		\$ 5,162	\$ 13,681
Adult Ministry		\$ (3,214)	\$ (2,910)
Young Adult Ministry		\$ (220)	\$ (110)
Youth Ministry		\$ (1,624)	\$ (4,537)
Child Ministry		\$ (2,034)	\$ (1,584)
Social Ministry		\$ (23,361)	\$ (23,786)
Administration		\$ (295,488)	\$ (327,510)
Buildings & Grounds		\$ (164,879)	\$ (166,789)
Diocesan Assessment		\$ (34,769)	\$ (34,114)
		<hr style="border: 1px solid black;"/>	<hr style="border: 1px solid black;"/>
		<u>\$ (806,208)</u>	<u>\$ (835,995)</u>
Income - Expenses		\$ (17,087)	\$ 356

Assets	Balance 7/1/16	Balance 6/30/17
Cash		
Operations Checking	37,930.47	3,555.11
Petty Cash	0.00	0.00
USPS Postage Due Acct	16.65	23.17
Inventories		
Jubilee Memorabilia Inventory	4,368.35	4,368.35
Investments		
Reserve Money Market	452,875.43	353,442.14

Restricted Fund Activity	Balance 7/1/16	Annual Income	Annual Expenses	Balance 6/30/17
Liturgy Fund	885.98	350.00	0.00	1,235.98
Music Ministry Fund	2,782.37	1,085.00	1,886.95	1,980.42
Retreat Fee Assistance Fund	1,200.00	845.00	35.00	1,610.00
GIFT Tuition Assistance Fund	570.95	3,032.00	2,010.00	1,592.95
Youth Mission Fund	505.95	13,540.01	13,960.00	85.96
Outreach to Haiti—Twinning	4,242.68	29,396.63	25,571.50	8,067.81
Operation Shoebox	60.00	0.00	0.00	60.00
LOL Food Pantry Fund	539.36	17,448.50	9,472.86	8,515.00
St. Ben's Meal Program	7,312.29	12,439.00	9,009.00	10,742.29
Building Improvement Fund	103,671.52	55,412.36	52,763.02	106,320.86

Parish Designated Fund Activity

Memorial Fund	6,891.14	13,978.00	4,430.00	16,439.14
Reserve Funds	147,319.92	13,800.00	0.00	161,119.92

Capital Campaign Activity

Keep Our Vision Growing	170,829.00	140.00	170,969.00	0.00
-------------------------	------------	--------	------------	------

Notable Project Expenses

Project	Cost	Funding Source
Replace light fixtures in Church	880.00	Improvement Fund
Asbestos removal for pipe repair or removal	1,900.00	Improvement Fund
Replace east entrance handicap accessible door	4,034.00	Improvement Fund
Insulate west office and meeting room exterior walls	5,927.48	Improvement Fund
Remodel Room 10 (<i>Partial Cost—More in FY 2017-2018</i>)	17,569.26	Bequest to Parish
Rebuild HVAC piping and controls	18,499.50	Improvement Fund
Upgrade security system and add cameras	20,982.34	Improvement Fund
Renovate music ministry platform in Church	170,969.00	KOVG Capital Appeal

Statistical Data (6/30/17)

Population		Age of Population		Sacramental Life	
Registered Households	1,242	Age 0-4	85	Baptisms	28
Single, No Children	630	Age 5-18	407	Communions	20
Married, No Children	361	Age 19-35	429	Confirmations	22
Single with Children	61	Age 36-64	879	Weddings	10
Married with children	190	Age 65 and Older	776	Funerals	41
Contributing Households (65%)	802				